

THE YOUNGSTOWN BOARD OF EDUCATION

Richard Atkinson, President

Connie Hathorn, Superintendent

James Reinhard, Treasurer

BOARD OF EDUCATION
MEETING MINUTES

September 23, 2014

**REGULAR MEETING
THE BOARD OF EDUCATION OF
YOUNGSTOWN CITY SCHOOL DISTRICT
YOUNGSTOWN, OHIO**

20 West Wood Street

September 23, 2014

The Youngstown Board of Education met in regular session at the I.L. Ward Building on September 23, 2014. President Richard Atkinson called the meeting to order at 5:30 p.m. The meeting opened with the Pledge of Allegiance followed by a moment of silence. Roll call was taken with the following board members in attendance:

Members present: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Members absent: Adair

APPROVE AGENDA

Motion by Kimble, seconded by Murphy to approve the agenda as presented. On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Nays: None

Motion passed.

APPROVE MINUTES

Motion by Kimble, seconded by Murphy to approve the minutes from the September 9, 2014 regular meeting. On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Nays: None

Motion passed.

CITIZEN'S PARTICIPATION

Barbara Brothers, from the League of Women Voters spoke on a "Put Kids First" grant the League received from Youngstown Rotary that will be used to bring the documentary "Rise above the Mark" to the Tyler History Center on October 14, 2014.

TREASURER'S RECOMMENDATIONS

Motion by Kimble, seconded by Murphy to approve the Treasurer's Recommendations as follows:

Cash Fund Statement for August, 2014

Permanent Appropriations for Fiscal Year 2015 and the corresponding estimated receipts as attached to these minutes.

On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams

Nays: None

Motion passed.

SUPERINTENDENT'S PERSONNEL RECOMMENDATIONS

Motion by Kimble, seconded by Murphy to approve the Superintendent's Personnel Recommendations as presented.

Limited Contract Teacher – Fund 001

Megan A. Donaldson – 10 Months, 183 Days – BA, Step 3 - \$36,130.00 - ***\$32,399.40 prorated*** – Effective September 24, 2014

APPOINTMENTS for:

Youngstown City Resident Educator Program-Teacher Lead Mentors:

Fund 001/Fund 440 - \$1,500.00 stipend for the 2014-2015 school year:

Martha Romine Rachel Seelye Lori Yanacos-Clark

Youngstown City Resident Educator Program-Teacher Mentors:

Fund 001/Fund 440 - \$750.00 stipend for the 2014-2015 school year:

James Alexi
Jennifer Amendola
Tara Amill
Doreen Anderson
Victor Arcenio
Madonna Barwick
Cindy Baun
Juanita Bermudez-Rogers

Debra Bowers
Catherine Cammack
Julie Clark
Jeanne Constantino
Melissa Della Gatta
Angela Dooley
Joan Fahey
Barbara Fintor

Amy Glaser
Maureen Griswold
Janet Halicki
Julie Hazy
Gregory Henderson
Jennifer Jones
Jennifer Kluchar
Laura Lamancusa
Christina Lanterman
Tiffany Lewis
Wendy Lyden
Frances Machuga
Nora McDevitt
Melissa Miller
Tricia Mulcahy
Patricia Musolino
Sandra Petruzzi
Scott Pryor
Sharon Ragan
Jennifer Ritter

Mark Robinson
Lynne Rosati
Kalliope Sdegras
Stacie Shepard
Bunny Stuber
Kelly Swiger
Gail Tigner
Evelyn Veal
Sharon Vrabel
Michaela Wolfgang
Patricia Zalka

Local Professional Development Committee Members (LPDC):

Fund 590 - \$22.35 per hour for Teachers, \$30.13 per hour for Administrators, not to exceed 25 hours per week:

Madonna Barwick
Mary Carter
Susan DiLoreto
Patricia Lyden
Patricia Musolino
Melissa Puhalla

Martha Romine
Richard Scarsella
Rachel Seelye
Patricia Trell
Susan Walsh

Tutors Fund 001 – P.C. Bunn Elementary - \$22.35 per hour for YEA Members, \$15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Martin Reschner

Tutors Fund 001 – Harding Elementary - \$22.35 per hour for YEA Members, \$15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Cosetta McMillan

Rebecca Snyder

DEPARTMENT OF HUMAN RESOURCES

Tutors Fund 001 – **M.L. King Elementary** - \$22.35 per hour for YEA Members, \$15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Linda Carbon (*pending completion of pre-employment requirements*)
Hilda Freudenberg Asia Owens

Tutors Fund 001 – **Taft Elementary** - \$22.35 per hour for YEA Members, \$15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Hope Golubich Todd Mills Beth Shutrump Caleb Sims

Tutors Fund 001 – **McGuffey Elementary** - \$22.35 per hour for YEA Members, \$15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Patricia Christall (*pending completion of pre-employment requirements*)
Denise Gorman Christine Shonk

For the record: Elizabeth Nyers, will be employed as a Tutor at McGuffey Elementary for the 2014-2015 school year.

Tutors Fund 001 – **Williamson Elementary** - \$22.35 per hour for YEA Members, \$15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Evelyn Fisher Marcia Ruse Sonya Salman

Tutors Fund 001 – **Chaney Campus** - \$22.35 per hour for YEA Members, \$15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Amy Huston (*pending completion of pre-employment requirements*)
Kristen Kuntzman (*pending completion of pre-employment requirements*)
Cody Reese (*pending completion of pre-employment requirements*)

Tutors Fund 001 – **Discovery Program @ Kirkmere** - \$22.35 per hour for YEA Members, \$15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Barbara Wattenbarger

- Tutors Fund 001 – Discovery Program @ Volney - \$22.35 per hour for YEA Members, \$15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Kierra Butler
Elizabeth Johnquest

Tanisha Wheeler
Lynn Welch (*pending completion of pre-employment requirements*)

- Tutors Fund 001 – Programs of Promise @ Wilson - \$22.35 per hour for YEA Members, \$15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 25 hours per week:

Gerald Wansack

Supplemental-Sysops Fund 001 – 3% of the teacher’s base salary per YEA Agreement:

Martha Romine

VPA Enrichment Program Fund 537 – Chaney Campus - \$25.00 per hour, to be used on an as needed basis, not to exceed 25 hours per week; Effective September 24, 2014:

Hayley Platt

Pupil Personnel Services – Home Instruction Fund 001 - \$22.35 per hour for YEA Members, \$15.50 per hour for Non-YEA Members, to be used on an as needed basis, not to exceed 5 hours per week per student assigned:

Phyllis Caruso

James Zarlenga

Youngstown After School Alliance Program Teachers Fund 599 – McGuffey Elementary - \$22.35 per hour for YEA Members, not to exceed 25 hours per week:

Gia Marra

Kathy Naples

Eugenia Pontikos

Youngstown After School Alliance Program Teacher Leader Fund 599 – McGuffey Elementary - \$22.35 per hour for YEA Members, not to exceed 25 hours per week:

Barbara Robeson

- Youngstown After School Alliance Program Teacher Leader Fund 599 – Williamson Elementary - \$22.35 per hour for YEA Members, not to exceed 25 hours per week:

Nichole Richardson

Youngstown After School Alliance Program Activity Leader Fund 599 – Rayen Early College - \$10.00 per hour for Non-YEA Members, not to exceed 25 hours per week:

James Ferguson

Winter Sports Supplemental Contract Fund 001 – Percentages are based upon teacher's base salary per YEA Agreement:

Youngstown Middle School

13a. Casey Bogerd	7 th /8 th Girls Basketball Coach	\$3,886.63 (12.5%)
13b. Tiffany Chavers	Assistant Cheerleader Advisor	\$1,554.65 (5%)
13c. Steven Flores	7 th /8 th Boys Basketball Coach	\$3,886.63 (12.5%)

APPOINTMENT for 2014-2015 and 2015-2016 School year:

Supervisor of Special Education – Fund 516

Melissa M. Puhalla – 10 Months, 193 Days – Grade 7, Step 2 - \$62,879.00 – **\$55,386.00 prorated** – Effective September 24, 2014

RESIGNATIONS:

Teachers

Evelyn F. Amerson	Personal Reasons	Effective Date: 09/15/14
Donna J. McBurney	Personal Reasons	Effective Date: 09/19/14

Supplemental – Web Publisher

Laura Campana	Personal Reasons	Effective Date: 9/15/14
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RETIREMENT:

Teacher

Pamela R. Logan	Retirement	Effective Date: 03/05/15
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For the Record: Ruth Bell (Substitute Nurse) will be paid out of (Fund 012)

CLASSIFIED RETIREMENTS:

Michael D. Anzevino	Crossing Guard	Effective Date: 07/01/14
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CLASSIFIED DISABILITY RETIREMENTS:

Maxine Watkins	Educational Assistants	Effective Date: 2/1/2014
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Margaret Chrystal Educational Assistants Effective Date: 3/1/2014

CLASSIFIED LEAVE OF ABSENCE:

Deborah Haustovich FMLA Effective Dates: 8/28/14 - 10/12/14

APPOINTMENTS:

Sub Cook Helper - (Fund-006) - \$7.95 per hour; to be used on an "as needed" basis; not to exceed 25 hours per week:

21a. Lakeisha Boykin 21b. Shannon Kusic

APPOINTMENTS:

Substitute Secretary - (Fund-001) - \$8.32 per hour; to be used on an "as needed" basis, not to exceed 25 hours per week:

22a. Michelle Caputo 22b. Jacqueline Miller

APPOINTMENTS:

Substitute Educational Assistant - (Fund-001) -\$7.95 per hour; to be used on an "as needed" basis, not to exceed 25 hours per week:

23a. Keyonna Carter 23c. Patricia S. Martin 23e. Toddia North-Penny
23b. David Hood 23d. Maranyelee Nieves

APPOINTMENT:

Substitute Laborer - (Fund-001) -\$8.80 per hour; to be used on an "as needed" basis, not to exceed 25 hours per week:

Damon Dumas Jr.

APPOINTMENT:

Substitute Custodial Helper - (Fund-001) -\$7.95 per hour; to be used on an "as needed" basis, not to exceed 25 hours per week:

25a. Janice Lopez 25b. Richard Nittoli

APPOINTMENTS:

Parent Assistant - (Fund 572) - \$7.95 per hour, to be used on an "as needed" basis, not to exceed 25 hours per week:

26a.Lena Jones
26b.Madeline Lozano Rodriguez

26c.Silvia Vasquez
26d. David Quigley (**pending
employment requirement**)

CERTIFICATED APPOINTMENTS:

Substitute Teachers – Fund 001-Certified-To be used on an “as needed basis” not to exceed 25 hours per week, effective 9/24/2014:

\$75.00 a day or from day 1 to day 10 if in the same position
\$80.00 a day from day 11 to day 60 if in the same position
\$168.98 a day from day 61 to day 183 in the same position

Salvador Bolan Nelson Schiavi
John Catheline Deonta Tate
Debra Harris Cierra Urichich
Margaret Palma Gurpreet Reen

:

CERTIFICATED APPOINTMENTS:

Delinquent Youth Program –Fund 572-Certified - \$ 22.35 per hour not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/2014: (*pending pre-employment requirements*).

Darla Beach Margaret Stanko
Quiana Faison Donna Zarlenga
Linda Krieger
Renee Locicero
David Lowry
Joselyn Parker
Pete Santore

CERTIFICATED APPOINTMENTS:

Homeless Youth Program –Fund 572-Certified-\$ 22.35 per hour; not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/ 2014: (*pending pre-employment requirements*).

Helen Italiano
Linda Krieger
Renee Locicero
Joyce Zarlenga

CERTIFICATED APPOINTMENTS:

Neglected Youth Program –Fund 572-Certified-\$22.35 per hour not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: (*pending pre-employment requirements*).

Darla Beach
Quiana Faison
Joselyn Parker

CERTIFICATED APPOINTMENTS:

Choffin Firefighter Instructor –Fund 001-Career Tech Weighted Fund-Certified- \$20.00 per hour; not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14:

Chad Manchester Leslie Murphy

CERTIFICATED APPOINTMENTS:

Homeless /Delinquent & Neglected Youth Coordinator –Fund 572-Certified-\$29.83 per hour, not to exceed 28 hour per week, to be used on an as needed basis, effective 9/24/14: (*pending pre-employment requirements*).

Mary Cohan

CERTIFICATED APPOINTMENTS:

Adult EL/Civics Grant-Support Staff –Fund 501- \$9.38 per hour, not to exceed 28 hour per week, to be used on an as needed basis, effective 9/24/14: (*pending pre-employment requirements*).

Nelida Arroyo
Gretchen Bradley
Roberta Grinstein

CERTIFICATED APPOINTMENTS:

Adult EL/Civics Grant-Instructors –Fund 501- Certificated-\$ 22.05 per hour, not to exceed 28 hour per week, to be used on an as needed basis, effective 9/24/14: (*pending pre-employment requirements*)

Helen Frangos
Rosemarie Kascher
Leslie Kiske
Carole Klinger
Irene Skoufis

CERTIFICATED APPOINTMENTS:

Adult /Career and Technical Education-Fund 012-Certified- \$ 22.35 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: *(pending pre-employment requirements).*

Teri Coward:	Early Childhood Instructor
Suzanne Marshall-Jones:	Computer Technology Instructor

CERTIFICATED APPOINTMENTS:

Adult/Career Technical Program-Fund 012-Certified-\$ 22.32 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: *(pending pre-employment requirements).*

Jim Alexi	Paula Oliver	Heather Wilcox
Charlene Carabbia	Matthew Ozanich	
Diana Carpenter	Samuel Pedaline	
Tina Davis	Sharon Pedaline	
Molly Dunn	Jeanne Pepperney	
Deborah Ferguson	Craig Popovich	
Nella Flack	Maurice Preston	
Connie Fletcher	Patrick Prokop	
Greg Henderson	Athena Rivera	
Jeffrey Hinrichs	Pete Santore	
Kelly Jones	Stacey Senn	
Stanley Jones	Thomas Shook	
Marian Kalasky	Kevin Sinkele	
Rhonda Kempe	Irene Skoufis	
Carol Klinger	Barbara Smith	
Linda Krieger	Janet Umbel	
Candace LaRocca	Mary Valko	
Renee Locicero	Stephen Vernarsky	
Martha Miller	Renee Vitullo	
Bob Morrell	Glenda Watson	
Terrance Murray	Virginia Weeks	
Dr. Hamid Nawaz	Steve Welsch	
Charles Nickolas	Blair White	

CERTIFICATED APPOINTMENTS:

Adult Education Support Staff-Fund 012-Non-Certified-\$ 9.38 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: *(pending pre-employment requirements).*

Nelida Arroyo
Xiomara Bermudez
Cynthia Boston
Marlene McMahan
Carmen Santiago

CERTIFICATED APPOINTMENTS:

Adult Education Support Staff-Fund 012-Non Certified-\$ 10.50 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: *(pending pre-employment requirements).*

Margaret Savko

CERTIFICATED APPOINTMENTS:

Adult Education-Allied Health-Professional Healthcare Provider- Instructor-Fund 012-Certified-\$ 22.35 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effect 9/24/14:

Karen M. Perry

CERTIFICATED APPOINTMENTS:

Adult Education/Allied Health Professional Healthcare Provider-Asst. Instructor-Fund 012-Certified- \$22.35, per hour not to exceed 25 hours per week, to be used on an as needed basis, effect 9/24/14:

Lila Mansell

CERTIFICATED APPOINTMENTS :

ABLE-Instructors-Fund-Fund 501-Certified-\$ 22.05 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: *(pending pre-employment requirements).*

Robinette Cotton
Molly Dunn
Nella Flack
Helen Frangos
Jeffrey Hinrichs
Rosemarie Kascher

Leslie Kiske
John Kraysets
Linda Krieger
Candice LaRocca
Renee Locicero
Jeanne Pepperney
Peter Santore
Irene Skoufis
Mary Valko

CERTIFICATED APPOINTMENTS:

ABLE-Support Staff-Fund 501-Certified-\$ 22.05 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: (*pending pre-employment requirements*).

Tim Flack

CERTIFICATED APPOINTMENTS :

ABLE-Support Staff-Fund 501-Certified-\$ 9.38 per hour, not to exceed 25 hours per week, to be used on an as needed basis, effective 9/24/14: (*pending pre-employment requirements*).

Nelida Arroyo
Xiomara Bermudez
Cynthia Boston
Gretchen Bradley
Roberta Grinstein
Marlene McMahan
Carmen Santiago

CLASSIFIED APPOINTMENTS:

Kabira Zerdaoui, Educational Assistant ELL (Fund 001) \$12.19 per hour.
Effective: 9/24/14

Gloria Darty, Educational Assistant ELL (Fund 001) \$12.19 per hour.
Effective: 9/24/14

Davanzo Tate, Educational Assistant (Fund 001) \$12.19 per hour.
Effective: 9/24/14

Sharon Singletary, Educational Assistant (Fund 001) \$12.19 per hour.
Effective:9/24/14

Mark Pavicic, Educational Assistant (Fund 001) \$12.19 per hour.
Effective: 9/24/14

CLASSIFIED APPOINTMENTS:

Jeffrey Gorby Mechanic (Fund 001) \$130.82 per day. Effective: 9/24/14
(120 Days Pending Civil Service Exam)

CLASSIFIED APPOINTMENTS:

Katie Butler Substitute Crossing Guard (Fund 001) \$8.17 per hour. Effective:
9/24/14
(Pending Background Check)

Dorothy Thompson Substitute Crossing Guard (Fund 001) \$8.17 per hour.
Effective:
9/24/14
(Pending Background Check)

On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Nays: None

Motion passed.

SUPERINTENDENT'S POLICY RECOMMENDATIONS

Motion by Kimble, seconded by Haire-Ellis to approve the following policy revisions as presented.

Policy 8400 – School Safety (Revised)

Policy 8500 - Food Services (Revised)

On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams
Nays: None

Motion passed.

BOARD PRESIDENT'S REPORT

Mr. Atkinson attended 2 open houses. The parents, teachers and students were excited with the school year off to a good start.

COMMITTEE CHAIR'S REPORTS

Finance/Business Committee will meet October 6 at 4:00 p.m.

Curriculum/Extra-Curricular/Sports Committee met and Principal's Reports will be presented at each board meeting beginning in October. The committee discussed consulting with YSU's Department of Measurement and Testing in order to evaluate the current programs in place. They also discussed the Black History program and senior portfolios.

Personnel/Legal/Legislative/Policy Committee reviewed board policy regarding written letters to the board. The Superintendent will respond to those letters and those wishing to address the board should do so by signing in at a regular board meeting.

TREASURER'S REPORT

Treasurer Jim Reinhard gave an overview of the fiscal year 2015 budget.

SUPERINTENDENT'S REPORT

Dr. Hathorn reviewed the State Report Card and indicated he will present a State of the District address perhaps in late October. Dr. Hathorn also expressed concern about lack of parental involvement and commented that the school year is off to a good start.

UNFINISHED BUSINESS

Ms. Haire-Ellis asked about appointment of student board members.

NEW BUSINESS

Ms. Kimble asked about an invoice for Eastern Gateway Community College.

Dr. Hathorn will be inviting parents to East HS in order to tour building and meet the new principal. There was an Administrator meet and greet last week at Choffin.

Mr. Shadd attended a press conference at YSU which presented a collaborative program between MCCT and YSU, Eastern Gateway and Juvenile Court. Mr. Shadd expressed that Youngstown City's high school students should also be involved.

EXECUTIVE SESSION

At 7:34 p.m. motion was made by Haire-Ellis, seconded by Murphy to adjourn to executive session to discuss the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or the investigation of charges or complaints against an employee, official, licensee or student, unless the employee, official, licensee or student requests a public hearing. On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams

Nays: None

Motion carried.

The board exited executive session at 7:48 p.m.

Motion by Kimble, seconded by Murphy to adjourn the September 23, 2014 regular board meeting. On roll call vote the results were as follows:

Ayes: Atkinson, Haire-Ellis, Kimble, Murphy, Shadd, Williams

Nays: None

Meeting adjourned at 7:49 p.m.

President

Treasurer

09/23/2014

Youngstown City School District
Fiscal Year 2015 Fund Appropriations

Fund #	Fund Name	FY 2014 Expenditures	FY 2015 Appropriations	Encumbrances June 30, 2014
001	General	108,292,347	113,647,675	474,660
007	Special Trust	108,243	100,000	
018	Public School Support	50,918	44,075	6,125
019	Other Local Grant	290,787	176,824	1,177
029	Education Foundation	-		
034	Classroom Fac. Maint.	574,876	573,247	48,891
300	District Mngd. Activity	103,518	130,765	18,596
401	Non Public Schools	1,670,434	1,500,000	122,247
432	EMIS	-		
439	Public Preschool	410,404	524,000	17,503
440	Entry Year Programs	11,000		
451	Data Communications	30,600		
460	Summer Intervention	-		
461	Voc. Ed. Enhancements	12,313	29,000	18,281
463	Alternative Schools	105,660	119,819	1,300
499	Misc. State Grant	102,398	3,000	2,242
501	Adult Basic Ed.	656,045	477,458	17,268
504	Ed. Jobs	-		
506	Race to the Top	435,622		20,449
516	IDEA Part B Grant	1,820,443	2,133,041	161,476
524	Carl D. Perkins Grant	319,075	328,677	44
533	T II D- Technology	-		
536	T I School Impr. A	133,846	193,000	5,506
537	T I School Impr. G	1,312,077	96,289	12,028
551	Limited English Prof.	63,758	33,039	22,379
572	T I Disadvantaged	5,618,256	3,817,622	337,354
587	IDEA Preschool	155,762	119,808	923
590	Impr. Teacher Quality	1,197,781	1,275,997	11,134
599	Misc. Federal Grant	442,148	700,000	60,641
	Total Special Revenue Funds	15,625,964	12,375,660	885,564
002	Bond Retirement	2,453,613	2,400,000	
003	Permanent Impr.	-	50,000	
010	Classroom Facilities	-	50,000	
070	Capital Projects	29,464	50,000	
	Total Capital Project Funds	29,464	150,000	-

09/23/2014

Youngstown City School District
 Fiscal Year 2015 Fund Appropriations

Fund #	Fund Name	FY 2014 Expenditures	FY 2015 Appropriations	Encumbrances June 30, 2014
006	Food Service	3,482,096	3,665,597	216,659
011	Rotary Spec. Services	-		
012	Adult Education	1,235,004	1,241,004	4,488
013	Recreation	670	2,000	
	Total Enterprise Funds	4,717,770	4,908,601	221,147
024	Self Insurance	18,728,281	18,528,281	5,375
022	District Agency	-		
200	Student Mngd. Activity	126,299	196,447	2,645
	Total Agency Funds	126,299	196,447	2,645
	Total All Funds	149,973,738	152,206,664	1,589,391

YOUNGSTOWN CITY SCHOOLS
 Amended Official Certificate of Estimated Resources

Rev. Code, Sec. 5705.36

Office of Budget Commission, MAHONING County, Ohio.
 YOUNGSTOWN, Ohio, September 24, 2014

TO THE TAXING AUTHORITY of YOUNGSTOWN CITY SCHOOLS

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1, 2014 , as revised by the Budget Commission of said County, which shall govern the total of appropriations made at any time during such fiscal year:

Fund	Unencumbered Balance July 1, 2014	Taxes	Other Sources	Total
GOVERNMENTAL FUND TYPE				
General Fund	11,719,046.76	20,649,932.10	94,075,847.63	126,444,826.49
Special Revenue	6,439,683.45	357,201.56	16,233,278.97	23,030,163.98
Debt Service	4,378,700.92	1,750,893.33	737,286.95	6,866,881.20
Capital Projects	402,863.15	.00	85,886.00	488,749.15
PROPRIETARY FUND TYPE				
Enterprise	1,554,321.34	.00	4,516,347.79	6,070,669.13
Internal Service	937,384.71	.00	17,666,313.34	18,603,698.05
FIDUCIARY FUND TYPE				
Agency Fund	237,844.04	.00	114,000.00	351,844.04
Private Purpose Trust	345.32-	.00	345.32	.00
Total All Funds	25,669,499.05	22,758,026.99	133,429,306.00	181,856,832.04

 Budget

 Commission

Rev. Code, Sec. 5705.36

Fund	Unencumbered Balance July 1, 2014	Taxes	Other Sources	Total
GOVERNMENTAL FUND TYPE				
General Fund				
001 GENERAL	11,719,046.76	20,649,932.10	94,075,847.63	126,444,826.49
Total General Fund	11,719,046.76	20,649,932.10	94,075,847.63	126,444,826.49
Special Revenue				
007 SPECIAL TRUST	287,208.88	.00	107,174.38	394,383.26
018 PUBLIC SCHOOL SUPPORT	77,022.99	.00	75,000.00	152,022.99
019 OTHER GRANT	423,085.01	.00	350,000.00	773,085.01
029 EDUCATION FOUNDATION FUND	51,670.00	.00	.00	51,670.00
034 CLASSROOM FACILITIES MAINT.	4,783,984.20	357,201.56	513,039.70	5,654,225.46
300 DISTRICT MANAGED ACTIVITY	68,673.44	.00	145,000.00	213,673.44
401 AUXILIARY SERVICES	409,855.27	.00	1,600,000.00	2,009,855.27
439 PUBLIC SCHOOL PRESCHOOL	25,807.71	.00	524,000.00	549,807.71
440 ENTRY YEAR PROGRAMS	200.00	.00	10,000.00	10,200.00
451 DATA COMMUNICATION FUND	19,800.00	.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS	4,697.96	.00	59,000.00	63,697.96
463 ALTERNATIVE SCHOOLS	7,722.40	.00	119,819.00	127,541.40
499 MISCELLANEOUS STATE GRANT FUND	11,418.46	.00	.00	11,418.46
501 ADULT BASIC EDUCATION	14,191.58	.00	477,458.00	491,649.58
506 RACE TO THE TOP	15,929.50	.00	.00	15,929.50
516 IDEA PART B GRANTS	69,485.38	.00	2,133,040.87	2,202,526.25
524 VOC ED: CARL D. PERKINS - 1984	18,374.01	.00	328,677.03	347,051.04
536 TITLE I SCHOOL IMPROVEMENT A	13,137.93	.00	193,000.00	206,137.93
537 TITLE I SCHOOL IMPROVEMENT G	4,377.73	.00	100,000.00	104,377.73
551 LIMITED ENGLISH PROFICIENCY	9,548.14	.00	103,038.67	112,586.81
572 TITLE I DISADVANTAGED CHILDREN	27,216.84	.00	7,089,225.92	7,116,442.76
587 IDEA PRESCHOOL-HANDICAPPED	38,131.29	.00	279,808.13	317,939.42
590 IMPROVING TEACHER QUALITY	569.14	.00	1,375,997.27	1,376,566.41
599 MISCELLANEOUS FED. GRANT FUND	57,575.59	.00	650,000.00	707,575.59
Total Special Revenue	6,439,683.45	357,201.56	16,233,278.97	23,030,163.98
Debt Service				
002 BOND RETIREMENT	4,378,700.92	1,750,893.33	737,286.95	6,866,881.20
Total Debt Service	4,378,700.92	1,750,893.33	737,286.95	6,866,881.20
Capital Projects				
003 PERMANENT IMPROVEMENT	6,750.07	.00	51,077.00	57,827.07
010 CLASSROOM FACILITIES	123,073.88	.00	.00	123,073.88

Rev. Code, Sec. 5705.36

Fund	Unencumbered Balance July 1, 2014	Taxes	Other Sources	Total
070 CAPITAL PROJECTS	273,039.20	.00	34,809.00	307,848.20
Total Capital Projects	402,863.15	.00	85,886.00	488,749.15
PROPRIETARY FUND TYPE				
Enterprise				
006 FOOD SERVICE	1,366,003.81	.00	3,451,824.89	4,817,828.70
011 ROTARY-SPECIAL SERVICES	6,013.95	.00	.00	6,013.95
012 ADULT EDUCATION	179,710.61	.00	1,064,522.90	1,244,233.51
013 RECREATION	2,592.97	.00	.00	2,592.97
Total Enterprise	1,554,321.34	.00	4,516,347.79	6,070,669.13
Internal Service				
024 EMPLOYEE BENEFITS SELF INS.	937,384.71	.00	17,666,313.34	18,603,698.05
Total Internal Service	937,384.71	.00	17,666,313.34	18,603,698.05
FIDUCIARY FUND TYPE				
Agency Fund				
022 DISTRICT AGENCY	60,486.96	.00	4,000.00	64,486.96
200 STUDENT MANAGED ACTIVITY	177,357.08	.00	110,000.00	287,357.08
Total Agency Fund	237,844.04	.00	114,000.00	351,844.04
Private Purpose Trust Fund				
007 SPECIAL TRUST	345.32-	.00	345.32	.00
Total Private Purpose Trust	345.32-	.00	345.32	.00
Total All Funds	25,669,499.05	22,758,026.99	133,429,306.00	181,856,832.04