

**YOUNGSTOWN CITY SCHOOL DISTRICT  
TREASURER'S OFFICE  
STUDENT ACTIVITIES BUDGET FORM**

BUILDING: _____	ACTIVITY ACCOUNT NO. <b>200 -</b> _____
ACTIVITY ACCOUNT NAME _____	

**PURPOSE:** A fund provided to account for those programs which have student participation in the activity and student management in the program. Such funds require a purpose and policy statement defining the goals and objectives of the activity and those activities which are proposed to be undertaken to achieve those goals and objectives. Such Purpose and Policy Statements, accompanied by the proposed budget must be approved by Board Resolution.

**PURPOSE AND POLICY STATEMENT:** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Instructions:** Complete the following budget form reflecting as accurately as possible income from gate receipts, fund raisers, membership dues and fees, donations, transfers or other such sources that you anticipate for the year. Do not net the results of fund raisers - reflect revenue from sales in total and cost of materials sold as an expenditure..

**Treasurer's Budget**

**Beginning Balance, July 1,** \_\_\_\_\_ A.

Revenues:	Amount	
1610 Admissions		
1620 Sales		
1630 Dues and Fees		
1690 Other		
1820 Contributions		
1890 Other Misc. Receipts		
<b>Total Estimated Revenues</b>		<b>B.</b>

Expenditures:	Amount	
891: STUDENT ACTIVITY PAYMENTS FOR GOODS AND SERVICES EXCLUSIVELY RELATED TO 200 FUNDS		
<b>Total Estimated Expenditures</b>		<b>C.</b>

**Estimated Unexpended Balance, 6/30/** \_\_\_\_\_ **D.**

(A+B-C)

Signatures: \_\_\_\_\_ (Club President) \_\_\_\_\_ (Advisor)

\_\_\_\_\_ (Prinoipal) \_\_\_\_\_ (Superintendent)